						I	FY 2021-22							
	Service Category	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	FY 2021-22 Total YTD
	Physician and Clinic Services	\$79,230,938	\$103,686,422	\$80,587,859	\$85,968,420	\$105,909,130	\$85,840,933	\$100,400,667	\$86,439,131	\$88,928,663				\$816,992,163
	EPSDT Screening	\$3,755,076	\$6,340,198	\$4,526,942 \$4,391,439	\$4,110,560	\$4,626,769	\$4,013,365	\$4,434,177	\$4,341,589	\$4,082,738				\$40,231,414
	Emergency Transportation Non-Emergency Medical	\$4,720,095	\$5,878,340		\$5,243,282	\$6,702,912	\$5,307,958	\$5,259,646	\$6,481,195	\$5,161,642				\$49,146,509
	Transportation	\$4,405,179	\$5,838,461 \$29,680,119	\$5,873,166 \$35,693,977	\$5,638,853 \$28,931,897	\$6,294,380 \$30,358,100	\$5,577,253 \$30,116,537	\$6,359,626 \$23,790,928	\$5,198,162 \$26,738,431	\$6,099,696 \$34,016,984				\$51,284,776 \$266,633,578
	Dental Service Family Planning	\$27,306,605 \$0	\$29,080,119	\$35,093,977	\$28,931,897	\$30,358,100	\$30,110,537	\$23,790,928	\$20,738,431	\$34,010,984				\$200,033,378
	Health Maintenance Organization	\$44,654,897	\$46,634,973	\$44,540,104	\$32,928,040	\$45,086,946	\$47,075,088	\$46,674,950	\$44,997,633	\$44,848,353				\$397,440,984
	Inpatient Hospital	\$63,307,971	\$98,897,787	\$72,304,977	\$74,803,364	\$108,534,141	\$86,761,921	\$89,958,933	\$91,911,321	\$72,770,758				\$759,251,173
	Outpatient Hospital	\$46,128,907	\$60,616,964	\$49,344,055	\$53,813,978	\$66,684,098	\$59,864,648	\$62,411,196	\$56,507,629	\$52,876,093				\$508,247,568
are	Laboratory and X-Ray	\$9,853,991	\$12,646,524	\$9,493,652	\$10,639,679	\$13,316,447	\$9,284,570	\$12,216,672	\$10,399,279	\$9,738,288				\$97,589,102
2	Durable Medical Equipment (DME)	\$11,795,009	\$17,697,635	\$16,468,743	\$14,930,154	\$19,491,626	\$15,488,007	\$16,981,713	\$14,976,102	\$15,704,330				\$143,533,319
√cu	Pharmacy Drug Rebates - Standard	\$95,933,376 \$0	\$124,337,544 (\$94,746,958)	\$100,195,578 (\$14,693,039)	\$100,679,399 (\$132,859,271)	\$123,494,603 (\$62,885,554)	\$101,925,271 (\$26,757,167)	\$123,409,214 (\$109,081,659)	\$106,683,896 (\$81,296,865)	\$118,842,901 (\$39,562,622)				\$995,501,782 (\$561,883,135)
`	Rural Health Centers	\$2,297,899	\$3,168,017	\$2,638,359	\$2,669,794	\$3,376,094	\$2,332,193	\$3,340,369	\$3,064,878	\$3,010,962				\$25,898,565
	Federally Qualified Health Centers	\$12,531,925	\$15,720,127	\$12,917,360	\$12,285,695	\$15,537,334	\$12,631,601	\$16,781,414	\$16,249,837	\$14,025,063				\$128,680,356
	Co-Insurance (Title XVIII-Medicare)	\$5,145,493	\$7,706,027	\$6,186,243	\$6,148,115	\$22,717,647	\$1,990,089	\$13,130,478	\$21,799,040	\$10,990,230				\$95,813,362
	Breast and Cervical Cancer Treatment Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
	Other Medical Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
	Preventive Services	\$1,671,297	\$2,367,052	\$1,933,686	\$2,228,093	\$2,740,715	\$1,991,824	\$1,999,473	\$1,626,738	\$2,019,833				\$18,578,711
	Acute Home Health	\$1,960,945	\$2,739,823	\$2,009,946	\$1,977,184	\$2,563,632	\$2,147,877	\$2,578,064	\$847,008	\$2,078,921				\$18,903,400
Ш	Acute Care Subtotal	\$414,699,603	\$449,209,055	\$434,413,047	\$310,137,236	\$514,549,020	\$445,591,968	\$420,645,861	\$416,965,004	\$445,632,833				\$3,851,843,627
	HCBS - Elderly, Blind, and Disabled	\$42,947,063	\$57,324,070	\$47,763,567	\$42,691,883	\$59,137,626	\$52,415,825	\$58,604,628	\$41,632,265	\$62,991,764				\$465,508,691
	HCBS - Community Mental Health Supports	\$3,778,901	\$5,181,842	\$4,137,392	\$3,969,147	\$4,853,548	\$4,216,307	\$5,112,820	\$4,488,461	\$5,693,850				\$41,432,268
_	HCBS - Children's HCBS HCBS - Consumer Directed	\$6,916,403	\$7,945,514	\$6,787,673	\$6,635,400	\$9,569,498	\$7,441,995	\$9,560,717	\$6,210,021	\$10,867,664				\$71,934,885
asec	Attendant Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
y B	HCBS - Brain Injury	\$2,462,486	\$3,291,471	\$2,648,941	\$2,475,501	\$3,208,511	\$2,748,822	\$3,004,925	\$2,862,080	\$3,120,179				\$25,822,916
Ten	HCBS - Children with Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
ommi Long´	HCBS - Children with Life Limiting Illness	\$32,004	\$97,477	\$43,508	\$41,895	\$56,393	\$43,731	\$26,945	\$36,365	\$44,931				\$423,249
_	HCBS - Spinal Cord Injury	\$676,122	\$1,120,269	\$831,893	\$746,382	\$1,203,275	\$914,383	\$970,083	\$618,435	\$1,305,772				\$8,386,614
	CCT - Services	\$254,423	\$400,790	\$202,109	\$270,413	\$339,005	\$276,584	\$386,492	\$159,182	\$324,466				\$2,613,464
	Private Duty Nursing Long-Term Home Health	\$9,118,704 \$36,894,045	\$11,377,670 \$46,679,744	\$8,711,776 \$38,257,023	\$9,008,382 \$36,797,829	\$9,661,528 \$45,871,744	\$9,231,025 \$38,955,953	\$9,876,587 \$44,445,040	\$9,015,000 \$38,652,903	\$8,510,354 \$38,480,400				\$84,511,026 \$365,034,681
	Hospice	\$4,217,361	\$4,967,921	\$4,941,904	\$4,532,461	\$5,079,292	\$4,177,711	\$5,190,084	\$4,339,745	\$4,507,267				\$41,953,746
	CBLTC Subtotal	\$107,297,512	\$138,386,768	\$114,325,786	\$107,169,293	\$138,980,420	\$120,422,336	\$137,178,321	\$108,014,457	\$135,846,647				\$1,107,621,540
ъ	Class I Nursing Facilities	\$47,943,535	\$60,282,895	\$50,410,856	\$45,985,570	\$55,657,114	\$49,436,329	\$62,213,645	\$52,584,724	\$47,436,979				\$471,951,647
a	Class II Nursing Facilities	\$530,951	\$508,521	\$576,625	\$479,859	\$513,164	\$500,891	\$519,136	\$514,740	\$464,470				\$4,608,357
n Car	Program of All-Inclusive Care for the Elderly	\$17,281,123	\$17,212,840	\$22,430,662	\$21,176,564	\$21,961,920	\$21,365,981	\$21,075,499	\$21,227,860	\$20,072,275				\$183,804,724
g Teri Insu	Supplemental Medicare Insurance Benefit	\$19,961,083	\$19,651,652	\$19,682,788	\$20,080,573	\$20,130,663	\$19,980,503	\$22,721,223	\$22,876,984	\$23,193,268				\$188,278,737
Con	Health Insurance Buy-In Program	\$172,029	\$215,999	\$214,797	\$219,411	\$212,564	\$210,511	\$209,917	\$176,492	\$240,085				\$1,871,805
	LTC + Insurance Subtotal	\$85,888,721	\$97,871,907	\$93,315,728	\$87,941,977	\$98,475,425	\$91,494,215	\$106,739,420	\$97,380,800	\$91,407,077				\$850,515,270
vice gmt.	Disease Management Prepaid Inpatient Health Plan	\$0 \$15,025,887	\$0 \$15,140,643	\$0 \$19,182,856	\$80,650 \$15,363,671	\$0 \$15,481,980	\$38,040 \$30,453,449	\$39,544 \$15,744,978	\$128,346 \$33,759,162	\$0 \$20,449,138				\$286,580 \$180,601,764
Ser	Administration Service Management Subtotal	\$15,025,887	\$15,140,643	\$19,182,856	\$15,444,321	\$15,481,980	\$30,491,489	\$15,784,522	\$33,887,508	\$20,449,138				\$180,888,344
	Nursing Facility Upper Payment	\$0	\$0		\$0	\$0	\$6,781,841	\$0	\$0	\$0				\$6,781,841
	Limit Outpatient Hospital Upper Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
	Limit Home Health Service Upper Payment	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0				\$0
	Limit Public Emergency Medical	\$0	\$0	·	\$0	\$0	\$0	\$0	\$0	\$0				\$0
	Transportation Provider Payments Hospital Supplemental Medicaid	\$97,679,705	\$127,693,278	, .	\$103,490,460	\$102,674,536	\$107,119,967	\$100,449,671	\$100,449,671	\$102,674,536				\$986,081,685
	Payments Nursing Facility Supplemental				\$7,941,827			\$10,636,858						
	Payments Physician Supplemental Payments	\$9,280,504 \$0	\$9,271,835 \$0	\$9,458,284 \$0	\$7,941,827	\$8,632,687 \$0	\$10,094,808 \$0	\$10,636,858	\$9,254,140 \$0	\$9,482,294 \$0				\$84,053,237 \$0
	Outstationing Payments	\$0	\$0		\$0	\$0		\$0						\$1,546,804
	University of Colorado School of Medicine Payments	\$0	\$0	\$0	\$0	\$0	\$81,596,320	\$0	\$0	\$40,798,160				\$122,394,480
	Other Supplemental Payments (2)	\$0	\$0		\$2,373,720	\$0	\$0	\$0		\$1,400,000				\$74,639,556
	Accounting Adjustments	\$2,452,787	\$11,111,685		\$5,915,332	\$3,886,646	\$29,021,929	\$4,610,981		(\$1,374,967)				\$67,654,926
Н	Other Categories Subtotal Number of Weeks in Month	\$109,412,996 4	\$148,076,798 5	\$238,435,300 4	\$119,721,339 4	\$115,193,869 5	\$235,116,685 4	\$115,697,510 5			4	5	4	\$1,343,152,529
	Number of weeks in would	\$732,324,719	\$848,685,171		\$640,414,166	\$882,680,714		\$796,045,634				3	4	\$7,334,021,310
Notes		ψ1.02,024,119	φυ-10,003,1/1	φυ/2,0/2,/1/	ψυτυ,τιτ,100	φου2,000,714	ψ>25,110,093	φινο,υ45,034	φ104,234,030	φυ τυ,027,140		1	1	φ1,004,021,310
	data presented in this report is prelimi	nary based on inform	ation available as of th	e 15th day of the repor	ted month, and may	be restated in future re	eports based on furthe	r analysis.						

Department of Health Care Policy and Financing

FY 2021-22 Medical Premiums Expenditure and Caseload Report

FY 2021-22 Appropriation	•
SB 21-205 FY 2021-22 Long Bill	\$10,003,435,624
HB 21-1206 Medicaid Transportation Services	\$103,533
HB 21-1275 Medicaid Reimbursement for Services by Pharmacist	\$598,572
SB 21-137 Behavioral Health Recovery Act	\$156,438
SB 21-211 Adult Dental Benefit	\$5,565,000
SB 21-213 Use of Increase Medicaid Match	(\$23,358,871)
HB 22-1173 Supplemental Bill	(\$101,518,043)
FY 2021-22 Appropriation YTD	\$9,884,982,253
FY 2021-22 YTD Expenditures	\$7,334,021,310

					FY 2021-22	Supplemental Payr	nents by Service Cat	egory						
	Service Category	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	FY 2021-22 Total YTD
ts	Inpatient Medicaid Supplemental Payments	\$43,570,570	\$69,687,708	\$69,621,423	\$47,899,064	\$47,915,994	\$50,157,556	\$46,792,167	\$46,792,167	\$47,915,994				\$470,352,643
Premiums ital Paymen	Medicaid Disproportionate Share Hospital (DSH) and Other Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
Prem	Medicaid Hospital Quality Incentive Payments	\$7,555,270	\$6,779,943	\$6,820,255	\$7,426,099	\$7,429,159	\$8,353,851	\$6,966,813	\$6,966,813	\$7,429,159				\$65,727,362
rvices	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
cal Se	Public High Volume Hospital Payment	\$0	\$0	\$16,222,649	\$834,923	\$0	\$0	\$0	\$0	\$0				\$17,057,572
Medical Servi Hospital Supplen	Outpatient Medicaid Supplemental Payments	\$46,553,865	\$51,225,627	\$51,185,534	\$47,330,374	\$47,329,383	\$48,608,560	\$46,690,691	\$46,690,691	\$47,329,383				\$432,944,108
н	Total Medical Services Premiums Payments	\$97,679,705	\$127,693,278	\$143,849,861	\$103,490,460	\$102,674,536	\$107,119,967	\$100,449,671	\$100,449,671	\$102,674,536				\$986,081,685
	CICP Disproportionate Share Hospital (DSH) Payment	\$18,028,214	\$19,542,575	\$19,542,573	\$18,280,609	\$18,280,609	\$32,132,503	\$11,354,662	\$11,354,662	\$18,280,609				\$166,797,016
CICP	Uncompensated Care Supplemental Hospital Medicaid Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0
	Total CICP Payments	\$18,028,214	\$19,542,575	\$19,542,573	\$18,280,609	\$18,280,609	\$32,132,503	\$11,354,662	\$11,354,662	\$18,280,609				\$166,797,016
Total Suppl	emental Payments	\$115,707,919	\$147,235,853	\$163,392,434	\$121,771,069	\$120,955,145	\$139,252,470	\$111,804,333	\$111,804,333	\$120,955,145				\$1,152,878,701

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	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133%	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non- Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
July 2018	47,275	12,499	69,243	8,791	183,930	68,773	336,317	160	429,605	60,022	22,059	12,567	2,395	2,868	34,656	1,291,160
August 2018	47,463	12,559	69,221	8,734	183,083	69,297	340,105	158	429,302	60,233	21,913	12,450	2,243	2,796	34,802	1,294,359
September 2018	47,564	12,647	69,235	8,667	182,792	68,226	342,428	154	429,176	60,450	21,826	12,375	2,190	2,654	35,434	1,295,818
October 2018	47,546	12,681	68,963	8,606	178,102	66,710	341,696	155	423,792	61,197	21,804	12,319	2,412	2,583	35,294	1,283,860
November 2018	47,544	12,696	68,776	8,641	176,139	64,480	334,945	148	420,435	61,569	21,741	12,138	2,366	2,533	35,078	1,269,229
December 2018	47,622	12,683	68,468	8,819	175,299	63,665	333,858	138	417,916	60,273	22,127	11,881	2,323	2,495	34,728	1,262,295
January 2019	48,091	12,746	69,053	9,147	175,180	61,152	327,637	142	416,568	60,891	21,696	12,073	2,347	2,604	34,657	1,253,984
February 2019	47,571	12,675	68,711	9,249	173,809	61,050	327,212	148	416,362	60,720	21,794	11,977	2,312	2,580	34,608	1,250,778
March 2019	47,704	12,773	68,259	9,213	171,958	60,326	325,645	140	415,610	59,487	21,720	12,097	2,312	2,650	34,426	1,244,320
April 2019	47,704	12,818	67,927	9,255	170,750	59,944	317,866	131	414,766	56,610	21,706	12,220	2,184	2,706	34,273	1,230,860
May 2019	48,018	12,880	67,913	9,305	169,791	59,887	318,368	131	415,174	55,887	21,693	12,140	2,190	2,713	34,284	1,230,374
June 2019	48,125	12,994	67,901	9,415	169,089	59,246	320,219	131	414,330	55,169	21,705	12,112	2,239	2,665	33,999	1,229,339
FY 2018-19 Actuals	47,686	12,721	68,639	8,987	175,827	63,563	330,525	145	420,253	59,376	21,815	12,196	2,293	2,654	34,687	1,261,367
July 2019	48,316	13,013	67,860	9,613	168,544	58,061	316,042	127	412,451	54,796	21,628	12,333	2,201	2,720	33,847	1,221,552
August 2019	48,446	12,992	67,557	9,583	167,960	57,931	318,314	131	410,883	54,394	21,674	11,967	2,127	2,531	34,059	1,220,549
September 2019	48,386	13,012	67,382	9,644	167,359	57,640	320,213	136	409,522	54,464	21,595	11,716	2,094	2,376	33,890	1,219,429
October 2019	48,434	12,986	67,105	9,740	165,851	58,277	319,577	146	407,413	55,221	21,599	11,490	2,075	2,386	33,914	1,216,214
November 2019	47,574	12,898	66,382	9,841	164,578	58,658	320,755	144	405,220	56,378	21,579	11,081	2,146	2,274	33,566	1,213,074
December 2019	47,575	12,914	66,059	10,140	161,286	59,126	319,312	136	404,097	56,938	21,585	10,832	2,129	2,219	33,218	1,207,566
January 2020	47,095	12,981	66,551	10,244	160,061	58,152	315,372	136	400,649	57,319	21,458	10,842	2,191	2,270	33,011	1,198,332
February 2020	46,391	13,005	66,189	10,277	159,654	57,851	315,302	131	398,833	56,886	20,978	10,763	2,187	2,249	32,739	1,193,435
March 2020	46,567	12,976	65,220	11,546	159,152	56,350	313,931	139	398,268	56,165	20,896	11,088	2,190	2,376	32,749	1,189,613
April 2020	46,928	13,042	65,016	13,004	164,601	58,902	327,329	136	406,330	53,847	20,928	11,807	2,112	2,374	33,080	1,219,436
May 2020	47,372	13,205	66,253	12,220	167,303	63,964	340,281	141	415,595	56,473	20,955	12,221	2,417	2,495	33,409	1,254,304
June 2020	47,528	13,325	66,783	12,252	167,257	69,076	348,982	144	421,306	58,208	20,960	12,424	2,639	2,732	33,815	1,277,431
FY 2019-20 Actuals	48,248	13,541	66,112	14,347	173,150	88,429	402,847	139	450,956	66,833	20,818	13,609	3,609	7,016	35,302	1,404,956
July 2020	47,686	13,413	66,981	12,259	166,034	74,285	357,091	141	424,878	60,922	20,897	12,667	2,908	2,949	34,313	1,297,424
August 2020	47,952	13,310	65,586	14,063	167,283	77,629	366,450	144	430,134	63,267	20,900	12,830	3,139	3,203	34,486	1,320,376
September 2020	48,151	13,376	65,621	14,398	169,873	79,159	373,840	141	435,629	64,954	20,887	12,852	3,302	3,861	34,759	1,340,803
October 2020	48,496	13,433	65,730	14,484	170,593	83,760	382,671	141	440,714	67,223	20,947	13,123	3,546	5,442	34,951	1,365,254
November 2020	48,621	13,481	65,897	14,355	171,651	86,094	391,656	140	445,544	67,632	20,960	13,290	3,679	6,029	35,190	1,384,219
December 2020	48,614	13,584	66,012	14,535	172,340	89,059	401,547	143	450,341	67,793	20,930	13,445	3,749	6,610	35,518	1,404,220
January 2021	48,277	13,587	66,323	14,508	174,619	90,560	411,226	140	454,650	68,914	20,876	13,740	3,912	7,272	35,647	1,424,251
February 2021	48,044	13,619	66,306	14,489	177,036	91,158	418,052	138	460,428	66,987	20,907	13,950	3,713	8,559	35,620	1,439,006
March 2021	48,051	13,632	66,310	14,608	177,776	92,781	424,627	137	464,277	66,932	20,881	14,463	3,675	9,169	35,716	1,453,035
April 2021	48,192	13,653	66,355	14,695	177,431	95,604	430,160	132	466,374	68,197	20,539	14,510	3,849	9,808	35,764	1,465,263
May 2021	48,348	13,723	66,356	14,767	177,618	97,968	435,288	135	468,211	69,448	20,571	14,597	3,960	10,396	35,833	1,477,219
June 2021	48,544	13,678	65,863	15,005	175,547	103,093	441,550	134	470,288	69,730	20,521	13,837	3,872	10,898	35,828	1,488,388
FY 2020-21 Actuals	48,248	13,541	66,112	14,347	173,150	88,429	402,847	139	450,956	66,833	20,818	13,609	3,609	7,016	35,302	1,404,956
July 2021	48,766	13,644	65,628	15,118	174,196	106,316	447,229	137	472,462	70,350	20,454	13,796	3,892	11,408	35,907	1,499,303
August 2021	49,042	13,751	66,130	15,110	174,190	103,699	452,598	129	474,867	71,253	20,454	14,359	4,034	12,066	35,923	1,512,259
September 2021	49,147	13,789	66,089	15,287	182,180	102,328	458,331	130	477,255	71,308	20,410	14,162	4,116	12,684	35,977	1,523,193
October 2021	49,289	13,785	66,149	15,246	185,923	102,328	464,026	131	477,233	71,308	20,334	14,198	4,110	13,275	36,040	1,534,041
November 2021	49,289	13,764	66,073	15,240	187,956	100,444	470,063	130	481,260	72,080	20,334	14,000	4,196	13,857	36,091	1,544,921
December 2021	49,294	13,781	66,020	15,438	189,731	100,424	476,168	131	482,833	72,737	20,482	13,837	4,190	14,389	36,026	1,555,552
January 2022	49,210	13,781	66,142	15,456	191,818	100,481	483,186	128	485,412	73,639	20,426	14,061	4,429	15,061	36,020	1,570,342
February 2022	49,289	13,833	66,133	15,462	193,934	101,383	487,764	130	487,327	73,696	20,323	14,159	4,429	15,743	36,108	1,579,858
March 2022	49,287	13,833	66,065	15,462	195,867	101,494	492,637	128	489,528	74,226	20,268	14,139	4,522	16,537	35,989	1,579,838
	49,230	13,607	00,005	13,700	193,607	101,332	492,037	128	409,328	14,220	20,208	14,423	4,077	10,337	33,769	1,390,048
April 2022		-														
May 2022																
June 2022	40.1=<	12.555	((040	15 244	100 514	102.024	450.222	420	401.105	F0 00=	20.200	14171	4.260	12.001	26,000	1.545.540
FY 2021-22 Year-to-Date Average	49,176	13,775	66,048	15,344	186,714	102,034	470,222	130	481,187	72,287	20,380	14,111	4,260	13,891	36,009	1,545,568
FY 2021-22 Year-to-Date Appropriation	48,706	13,809	66,089	15,116	177,899	110,811	464,992	125	478,177	71,804	20,374	13,931	4,097	13,509	36,260	1,535,699
Monthly Growth	(31)	(26)	(68)	244	1,933	38	4,873	(2)	2,201	530	2	266	155	794	(119)	10,790
Monthly Growth Rate	-0.06%	-0.19%	-0.10%	1.58%	1.00%	0.04%	1.00%	-1.54%	0.45%	0.72%	0.01%	1.88%	3.43%	5.04%	-0.33%	0.68%
Over-the-year Growth	1,205	175	(245)	1,098	18,091	8,751	68,010	(9)	25,251	7,294	(613)	(38)	1,002	7,368	273	137,613
Over-the-year Growth Rate	2.56%	1.41%	-0.35%	12.64%	9.92%	12.72%	20.01%	-5.33%	5.90%	11.96%	-2.77%	-0.31%	40.68%	260.26%	0.79%	10.65%

Notes:

1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.

2) FY 2021-22 Year-to-Date Appropriation includes SB 21-205 and HB 22-1173 (Department of Health Care Policy & Financing Supplemental Bill)

3) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

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				MEDI	ICAID CASELO	AD BY PROGR	AM WITH	OUT RETROACT	IVITY ¹							
	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	Disabled Individuals to 59 (AND/AB)	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Non- Citizens- Emergency Services	Partial Dual Eligibles	TOTAL
Medicaid Fee for Service ²																
July 2021	38,306	11,198	58,588	13,628	153,882	92,642	381,440	137	440,663	65,136	19,947	12,143	3,418	11,406	35,907	1,338,441
August 2021	38,545	11,304	59,068	13,641	158,050	90,303	386,224	129	443,055	65,982	19,966	12,652	3,558	12,065	35,923	1,350,465
September 2021	38,622	11,342	59,056	13,794	161,052	89,168	391,575	130	445,293	66,084	19,924	12,517	3,613	12,683	35,977	1,360,830
October 2021	38,775	11,367	59,159	13,766	164,619	87,449	397,290	131	447,889	66,096	19,864	12,570	3,648	13,275	36,040	1,371,938
November 2021	38,810	11,320	59,134	13,780	166,491	87,431	403,139	130	449,553	66,774	20,026	12,442	3,711	13,856	36,091	1,382,688
December 2021	38,783	11,306	59,152	13,948	168,217	87,538	409,157	131	451,335	67,392	19,983	12,313	3,837	14,383	36,026	1,393,501
January 2022	38,863	11,336	59,330	13,961	170,173	88,567	415,976	128	454,053	68,256	19,879	12,566	3,940	15,060	36,019	1,408,107
February 2022	38,931	11,379	59,364	13,966	172,128	88,515	420,556	130	456,159	68,298	19,820	12,670	4,039	15,741	36,108	1,417,804
March 2022	39,002	11,378	59,344	14,194	173,950	88,613	425,331	128	458,507	68,782	19,826	12,937	4,192	16,537	35,989	1,428,710
April 2022																
May 2022																
June 2022																
FY 2021-22 Year-to-Date AVERAGE	38,737	11,326	59,133	13,853	165,396	88,914	403,410	130	449,612	66,978	19,915	12,534	3,773	13,890	36,009	1,383,610
Medicaid Managed Care ³																
July 2021	10,460	2,446	7,040	1,490	20,314	13,674	65,789	0	31,799	5,214	507	1,653	474	2	0	160,862
August 2021	10,497	2,447	7,062	1,489	20,774	13,396	66,374	0	31,812	5,271	488	1,707	476	1	0	161,794
September 2021	10,525	2,447	7.033	1,493	21,128	13,160	66,756	0	31,962	5,224	486	1,645	503	1	0	162,363
October 2021	10,514	2,448	6,990	1,480	21,304	12,995	66,736	0	31,853	5,201	470	1,628	484	0	0	162,103
November 2021	10,484	2,444	6,939	1,471	21,465	12,993	66,924	0	31,707	5,306	456	1,558	485	1	0	162,233
December 2021	10,433	2,475	6,868	1,490	21,514	12,943	67,011	0	31,498	5,345	443	1,524	501	6	0	162,051
January 2022	10,426	2,455	6,812	1,496	21,645	13,018	67,210	0	31,359	5,383	446	1,495	489	1	0	162,235
February 2022	10,356	2,454	6,769	1,496	21,806	12,979	67,208	0	31,168	5,398	446	1,489	483	2	0	162,054
March 2022	10,254	2,429	6,721	1,512	21,917	12,919	67,306	0	31,021	5,444	442	1,488	485	0	0	161,938
April 2022	·	·														•
May 2022																
June 2022																
FY 2021-22 Year-to-Date AVERAGE	10,439	2,449	6,915	1,491	21,319	13,120	66,812	0	31,575	5,310	465	1,576	487	2	0	161,960
Rocky Mountain Health Plans HMO	, ,			,	,					,				ı		
July 2021	2,591	803	3,252	988	8,954	7,039	21,655	0	39	11	64	673	270	0	0	46,339
August 2021	2,579	801	3,258	981	9,107	6,903	21,628	0		11	63	685	269	0		46,326
September 2021	2,562	812	3,251	968	9,227	6,795	21,625	0	39	11	64	646	274	1	0	46,275
October 2021	2,548	816	3,236	954	9,312	6,737	21,605	0	38	11	61	625	274	0	0	46,217
November 2021	2,532	822	3,219	951	9,365	6,741	21,648	0	38	10	55	601	263	1	0	46,246
December 2021	2,501	833	3,192	964	9,388	6,714	21,631	0	39	10	55	584	276	1	0	46,188
January 2022	2,491	824	3,164	968	9,385	6,769	21,680	0	38	12	53	586	260	0	0	46,230
February 2022	2,471	817	3,141	963	9,420	6,795	21,691	0	40	12	52	560	262	0	0	46,224
March 2022	2,464	798	3,124	970	9,429	6,807	21,738	0	37	11	50	556	257	0	0	46,241
April 2022	,		- ,		.,.=/	.,	,	-								-,
May 2022																-
June 2022																-
FY 2021-22 Year-to-Date AVERAGE	2,527	814	3,204	967	9,287	6,811	21,656	0	39	11	57	613	267	1	0	46,254
I I BOMI-MA I CAI-W-DAUCA VERAGE	4,341	014	3,204	907	9,287	0,011	41,030	U	39	11	3/	013	40/	1	U	40,25

	Adults 65 and Older (OAP-A)	Disabled Adults 60 to 64 (OAP-B)	to 59	Disabled Buy-In	MAGI Parents/ Caretakers to 68% FPL	MAGI Parents/ Caretakers 69% to 133% FPL	MAGI Adults	Breast & Cervical Cancer Program	MAGI Eligible Children	SB 11-008 Eligible Children	Foster Care	MAGI Pregnant Adults	SB 11-250 Eligible Pregnant Adults	Citizens-	Partial Dual Eligibles	TOTAL
Denver Health & Hospital Authority HMO										<u> </u>						
July 2021		1,055	3,573	502		6,635	44,134	0		5,203	443			2	0	109,355
August 2021		1,064	3,590	508		6,493	44,746	0		5,260	425			1	0	110,282
September 2021		1,055	3,564	525		6,365	45,131	0		5,213	422					110,880
October 2021		1,047	3,549	526		6,258	45,131	0	,	5,190	409		210		0	110,675
November 2021		1,038	3,515	520		6,252	45,276	0		5,296	401			0		110,746
December 2021		1,048	3,474	526		6,229	45,380	0		5,335	388					110,620
January 2022		1,033	3,443	528		6,249	45,530	0		5,371	393				0	110,759
February 2022		1,044	3,425	533		6,184	45,517	0		5,386	394		221	2		110,599
March 2022	2 3,431	1,042	3,404	542	12,488	6,112	45,568	0	30,984	5,433	392	932	228	0	0	110,556
April 2022		↓ '	└── ─	 '			 '	ļ'		<u>'</u>	<u> </u>	 '	ļ	ļ	\longrightarrow	
May 2022		↓ '	 '	 '			 '	ļ	↓	 '		↓ '	<u> </u>		\longrightarrow	
June 2022		 '					 '	<u> </u>				<u> </u>			\longrightarrow	
FY 2021-22 Year-to-Date AVERAGE	3,498	1,047	3,504	523	12,031	6,309	45,157	0	31,537	5,299	407	963	219	2	0	110,496
PACE - Program of All-Inclusive Care for the Eld																
July 2021		588		0			0			0						5,168
August 2021		582		0			0			0						5,186
September 2021		580	218	0			0			0	0	_				5,208
October 2021	4,421	585	205	0			0			0						5,211
November 2021		584	205	0			0			0	0					5,241
December 2021	1 4,447	594	202	0			0			0	0					5,243
January 2022		598	205	0			0			0	0					5,246
February 2022		593	203	0			0			0	0					5,231
March 2022	2 4,359	589	193	0	0	0	0	0	0	0	0	0	0	0	0	5,141
April 2022	<u> </u>	↓ ——'	ļ!	<u> </u>			 '	ļ'		<u>'</u>	<u> </u>	<u> </u>	<u> </u>		\longrightarrow	
May 2022		 '	+	 '				 	+			<u> </u>	<u> </u>		\longmapsto	
June 2022		<u> </u>	ل	<u>'</u>		<u> </u>	'ـــــــــــــــــــــــــــــــــــــ	<u> </u>			<u> </u>	<u> </u>	<u> </u>	<u> </u>		
FY 2021-22 Year-to-Date AVERAGE	4,413	588	207	0	0	0	0	0	0	0	0	0	0	0	0	5,208
ACC - Accountable Care Collaborative 4,6						.,										
July 2021		13,030	65,174	15,065			440,119	134		69,923	19,568					1,433,249
August 2021		13,133	65,664	15,065			444,836	128		70,798	19,520			4		1,444,073
September 2021		13,176		15,219			450,296	129		70,844	19,475			8		1,454,178
October 2021		13,190	65,671	15,171		,	455,180	131		70,824	19,407	13,998				1,463,005
November 2021	,	13,131	65,607	15,176		,	460,815	130		71,652	19,553			5		1,472,689
December 2021		13,146	65,556	15,363		,	467,084	131	,	72,343	19,549		,	15		1,483,609
January 2022		13,158	65,682	15,388			474,528	126		73,212	19,442		4,396			1,497,657
February 2022		13,199	65,673	15,394	192,516	,	479,002	127	483,928	73,245	19,370			10		1,506,259
March 2022	- /-	13,184	65,615	15,637	194,464	100,691	483,925	127	486,145	73,787	19,384	14,281	4,642	5	0	1,516,628
April 2022	<u> </u>	↓ ——'	<u> </u>	← ——'			 '	 		──	<u> </u>	<u> </u>	↓ '	_	\longrightarrow	
May 2022	<u> </u>	↓ '	<u> </u>	<u> </u>			 '	<u> </u>		<u>'</u>	<u> </u>	<u> </u>	<u> </u>	1	\longrightarrow	
June 2022		<u> </u>		'		<u> </u>	<u> </u>	<u> </u>				<u> </u>	<u> </u>	<u> </u>	\longrightarrow	
FY 2021-22 Year-to-Date AVERAGE	44,587	13,150	65,583	15,275	185,381	101,219	461,754	129	478,023	71,848	19,474	13,943	4,219	8	0	1,474,594

¹⁾ Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.

²⁾ Medicaid Fee for Service includes all Medicaid clients who are not enrolled in a limited managed care capitation initiative or PACE. Enrollment here includes Managed Fee for Service ACC enrollment, but does not include all clients shown in the ACC Accountable Care Collaborative section. See Footnote 4 for more information.

³⁾ Medicaid Managed Care includes clients who are enrolled in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans in Region 1 and by Colorado Access in collaboration with Denver Health Medical Plan in Region 5, and PACE.

⁴⁾ Accountable Care Collaborative (ACC) caseload includes ACC Managed Fee for Service enrollment, as well as enrollment in the limited managed care capitation initiatives operated by Rocky Mountain Health Plans in Region 1 and by Colorado Access in collaboration with Denver Health Medical Plan in Region 5, as these are ACC initiatives in ACC Phase II.

⁵⁾ The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

		Accor	ıntable Care	Collaborativ	e Caseload l	y Regional A	Accountable	Entity (RAE) and County	y of Residenc	e			
RAE	County of Residence	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	FY 2021-22 Average Monthly Enrollment
	Archuleta	3,976	3,988	3,991	3,996	4,038	4,070	4,078	4,106	4,124				4,041
	Delta	10,335	10,412	10,479	10,517	10,550	10,611	10,712	10,786	10,835				10,582
	Dolores	680	674	670	676	700	707	718	741	752				702
	Eagle	7,611	7,685	7,759	7,829	7,901	7,990	8,023	8,088	8,135				7,891
	Garfield	15,156	15,215	15,273	15,313	15,333	15,404	15,891	15,967	16,089				15,516
	Grand	2,075	2,097	2,116	2,116	2,154	2,171	2,209	2,225	2,228				2,155
	Gunnison	3,372	3,358	3,364	3,385	3,408	3,444	3,578	3,595	3,623				3,459
	Hinsdale	166	164	166	164	163	164	164	164	161				164
	Jackson	283	274	272	273	276	276	286	285	284				279
	La Plata	13,765	13,820	13,954	13,978	14,052	14,145	14,248	14,292	14,380				14,070
8	Larimer	64,923	65,545	66,094	66,611	67,136	67,765	68,407	68,934	69,603				67,224
RAE 1 ²	Mesa	47,520	47,707	47,807	47,926	48,109	48,229	49,487	49,714	50,057				48,506
[₹	Moffat	4,031	4,072	4,103	4,127	4,157	4,201	4,266	4,291	4,310				4,173
	Montezuma	10,032	10,095	10,170	10,243	10,335	10,403	10,485	10,549	10,588				10,322
	Montrose	13,238	13,323	13,355	13,432	13,514	13,593	13,969	14,023	14,197				13,627
	Ouray	761	768	770	777	779	791	809	805	811				786
	Pitkin	1,777	1,785	1,787	1,790	1,807	1,823	1,900	1,921	1,936				1,836
	Rio Blanco	1,547	1,545	1,552	1,571	1,563	1,567	1,619	1,626	1,652				1,582
	Routt	3,562	3,586	3,590	3,597	3,631	3,664	3,680	3,729	3,743				3,642
	San Juan	218	216	218	222	214	216	220	221	222				219
	San Miguel	1,235	1,253	1,268	1,266	1,277	1,273	1,316	1,336	1,351				1,286
	Summit	4,169	4,200	4,241	4,272	4,320	4,382	4,386	4,407	4,433				4,312
	Residence Outside RAE Area(1)	14,464	14,631	14,860	15,026	15,138	15,231	16,076	16,148	16,292				15,318
	Total	224,896	226,413	227,859	229,107	230,555	232,120	236,527	237,953	239,806				231,693
	Cheyenne	447	452	455	449	449	452	458	461	466				454
	Kit Carson	2,114	2,145	2,138	2,169	2,195	2,215	2,214	2,228	2,228				2,183
	Lincoln	1,310	1,330	1,341	1,344	1,347	1,371	1,384	1,383	1,386				1,355
	Logan	5,245	5,291	5,326	5,371	5,412	5,418	5,496	5,499	5,516				5,397
7	Morgan	8,788	8,853	8,902	9,002	9,089	9,177	9,263	9,354	9,442				9,097
E	Phillips	1,108	1,106	1,105	1,103	1,111	1,109	1,134	1,138	1,136				1,117
RAE	Sedgwick	711	720	708	713	721	721	717	722	720				717
	Washington	1,251	1,261	1,280	1,295	1,311	1,323	1,343	1,356	1,379				1,311
	Weld	64,153	64,968	65,629	66,259	66,796	67,476	67,000	67,419	68,067				66,419
	Yuma	2,905	2,930	2,940	2,968	2,988	3,007	3,030	3,064	3,087				2,991
	Residence Outside RAE Area(1)	9,175	9,219	9,185	9,283	9,385	9,421	9,677	9,799	9,874				9,446
	Total	97,207	98,275	99,009	99,956	100,804	101,690	101,716	102,423	103,301				100,487
	Adams	118,571	119,663	120,594	121,366	122,262	123,501	123,005	123,748	124,944				121,962
	Arapahoe	122,540	123,680	124,655	125,023	126,127	127,335	127,133	127,792	129,121				125,934
RAE 3	Douglas	30,302	30,599	30,934	31,169	31,487	31,789	31,977	32,217	32,425				31,433
RA	Elbert	2,897	2,938	2,957	2,987	3,000	3,048	3,047	3,049	3,091				3,002
	Residence Outside RAE Area(1)	61,051	61,553	62,170	62,404	63,011	63,307	64,293	64,755	65,205				63,083
	Total	335,361	338,433	341,310	342,949	345,887	348,980	349,455	351,561	354,786				345,414

		Accou	ıntable Care	Collaborativ	e Caseload l	y Regional A	Accountable	Entity (RAE) and County	y of Residenc	ee			
RAE	County of Residence	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	FY 2021-22 Average Monthly Enrollment
	Alamosa	7,265	7,305	7,337	7,344	7,389	7,437	7,486	7,510	7,548				7,402
	Baca	1,419	1,434	1,431	1,440	1,450	1,468	1,500	1,504	1,506				1,461
	Bent	1,806	1,818	1,821	1,833	1,829	1,835	1,852	1,865	1,867				1,836
	Chaffee	4,166	4,183	4,205	4,242	4,284	4,315	4,372	4,391	4,424				4,287
	Conejos	3,341	3,368	3,375	3,401	3,408	3,436	3,476	3,508	3,506				3,424
	Costilla	2,140	2,141	2,144	2,158	2,170	2,179	2,191	2,170	2,166				2,162
	Crowley	1,362	1,375	1,405	1,411	1,407	1,424	1,421	1,419	1,437				1,407
	Custer	954	966	990	1,007	1,029	1,047	1,079	1,097	1,101				1,030
	Fremont	13,576	13,643	13,728	13,786	13,860	13,966	14,231	14,278	14,331				13,933
4	Huerfano	2,911	2,906	2,910	2,910	2,915	2,931	2,946	2,941	2,940				2,923
RAE 4	Kiowa	439	444	440	443	443	445	443	441	435				441
<u>~</u>	Lake	1,503	1,502	1,503	1,527	1,547	1,568	1,556	1,570	1,574				1,539
	Las Animas	5,911	5,946	6,003	5,993	6,015	6,046	5,984	5,984	6,001				5,987
	Mineral	175	181	187	187	187	189	187	191	187				186
	Otero	7,959	7,994	8,029	8,094	8,135	8,176	8,257	8,285	8,348				8,142
	Prowers	5,101	5,151	5,181	5,221	5,247	5,283	5,332	5,326	5,358				5,244
	Pueblo	68,574	68,924	69,250	69,597	69,882	70,288	70,738	71,006	71,349				69,956
	Rio Grande	4,511	4,547	4,570	4,582	4,589	4,619	4,657	4,665	4,679				4,602
	Saguache	2,594	2,629	2,662	2,684	2,716	2,743	2,777	2,784	2,776				2,707
	Residence Outside RAE Area(1)	6,270	6,408	6,454	6,561	6,647	6,748	6,984	7,070	7,199				6,705
	Total	141,977	142,865	143,625	144,421	145,149	146,143	147,469	148,005	148,732				145,376
.52	Denver	74,852	74,979	75,588	76,914	78,076	79,295	80,601	81,453	82,465				78,247
RAE	Residence Outside RAE Area(1)	61,139	61,102	61,399	62,336	62,505	62,695	66,239	66,910	66,815				63,460
×	Total	135,991	136,081	136,987	139,250	140,581	141,990	146,840	148,363	149,280				141,707
	Boulder	51,828	52,241	52,658	52,964	53,378	53,711	53,924	54,175	54,408				53,254
	Broomfield	6,414	6,477	6,512	6,507	6,508	6,616	6,635	6,716	6,780				6,574
9 7	Clear Creek	1,404	1,418	1,428	1,430	1,428	1,457	1,486	1,481	1,479				1,446
RAE	Gilpin	1,116	1,118	1,116	1,121	1,129	1,143	1,138	1,159	1,177				1,135
<u>~</u>	Jefferson	74,108	74,772	75,210	75,708	76,316	77,192	77,185	77,642	78,193				76,258
	Residence Outside RAE Area(1)	46,111	46,470	46,976	47,127	47,369	47,614	49,243	49,692	50,097				47,855
	Total	180,981	182,496	183,900	184,857	186,128	187,733	189,611	190,865	192,134				186,523
	El Paso	189,695	191,202	192,399	193,289	194,096	195,411	196,741	197,704	199,031				194,396
7	Park	1,500	1,530	1,559	1,594	1,639	1,682	1,621	1,644	1,678				1,605
RAE 7	Teller	5,970	6,018	6,029	6,079	6,106	6,139	6,142	6,159	6,210				6,095
<u>~</u>	Residence Outside RAE Area(1)	10,315	10,476	10,619	10,826	10,996	11,099	10,775	10,982	11,113				10,800
	Total	207,480	209,226	210,606	211,788	212,837	214,331	215,279	216,489	218,032				212,896
ଛ	Adams	4,645	4,724	4,748	4,796	4,900	4,987	5,086	5,133	5,226				4,916
re e	Arapahoe	5,716	5,851	5,979	6,058	6,182	6,304	6,462	6,553	6,670				6,197
ت ت	Denver	95,287	95,943	96,339	95,974	95,742	95,388	95,216	94,849	94,531				95,474
er] ged	Jefferson	3,595	3,647	3,691	3,731	3,788	3,843	3,883	3,934	4,002				3,790
Denver Health Managed Care ⁽³⁾	Residence Outside Denver Health Managed Care	113	119	125	118	136	100	113	131	128				120
	Total	109,356	110,284	110,882	110,677	110,748	110,622	110,760	110,600	110,557				110,498
Total AC	C Caseload	1,433,249	1,444,073	1,454,178	1,463,005	1,472,689		1,497,657	, ,	1,516,628				1,474,594

⁽¹⁾ Previously, members were attributed to RCCOs based on county of residence. In ACC Phase II, members are attributed to RAEs based on their Primary Care Medical Provider attribution. The information in this exhibit is based on member county of residence.

⁽²⁾ RAE 1 includes caseload for the limited managed care capitation initiatives operated by Rocky Mountain Health Plans in Region 1 and RAE 5 includes caseload for the limited managed care capitation initiatives operated by Colorado Access in collaboration with Denver Health Medical Plan in Region 5 until January 1,2020, as these are ACC initiatives under ACC Phase II.

⁽³⁾ Previously members in Denver Health Managed Care Plan were attributed to RAE 5, Colorado Access. Per HB 19-1285, starting January 1, 2020 members within Denver Health Managed Care Plan.

FY 2021-2	22 Medicaid Behavioral Health Community	Programs Expenditures	
	Total Expenditures	Behavioral Health Capitation Payments	Behavioral Health Fee for Service Payments
July-21	\$84,089,018	\$84,083,491	\$5,527
August-21	\$85,282,739	\$85,274,912	\$7,827
September-21	\$84,024,907	\$84,019,583	\$5,324
October-21	\$85,380,793	\$85,377,524	\$3,269
November-21	\$86,912,119	\$86,907,021	\$5,098
December-21	\$89,379,815	\$86,225,128	\$3,154,687
January-22	\$87,446,179	\$87,441,895	\$4,284
February-22	\$88,399,929	\$88,389,367	\$10,562
March-22	\$89,215,554	\$89,205,345	\$10,209
April-22			
May-22			
June-22			
Total Year-to-Date Expenditures	\$780,131,053	\$776,924,266	\$3,206,787
Total Year-to-Date Appropriation	\$1,099,059,020	\$1,082,206,910	\$16,852,110
Remaining in Appropriation	\$318,927,967	\$305,282,644	\$13,645,323

¹⁾ The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-citizens and Partial Dual Eligibles.

²⁾ FY 2021-22 Year-to-Date Appropriation includes SB 21-205 and HB 22-1173 (Department of Health Care Policy & Financing Supplemental Bill)

³⁾ The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

		FY 2021-22 Medi	icaid Community B	ehavioral Health P	rogram Expenditui	es by Regional Acc	countable Entity			
	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Colorado Access (RAE 5) ²	Colorado Community Health Alliance (RAE 6)	Colorado Community Health Alliance (RAE 7)	Denver Health Managed Care ²	Other ¹
July	\$83,113,355	\$12,521,329	\$5,248,800	\$17,103,615	\$8,699,304	\$10,093,267	\$12,377,729	\$11,045,321	\$6,489,483	(\$465,493)
August	\$84,202,056	\$12,632,341	\$5,307,477	\$17,263,161	\$8,752,824	\$10,128,975	\$12,488,404	\$11,137,509	\$6,560,773	(\$69,408)
September	\$83,351,927	\$12,706,665	\$5,359,743	\$17,432,830	\$8,804,334	\$10,148,355	\$12,604,111	\$11,229,258	\$6,604,563	(\$1,537,932)
October	\$84,815,455	\$12,807,314	\$5,416,378	\$17,560,888	\$8,857,621	\$10,301,388	\$12,689,891	\$11,304,023	\$6,593,771	(\$715,819)
November	\$86,163,635	\$12,891,216	\$5,478,161	\$17,742,531	\$8,919,574	\$10,405,398	\$12,787,999	\$11,388,779	\$6,605,612	(\$55,635)
December	\$85,607,238	\$12,995,208	\$5,539,094	\$17,919,094	\$8,986,874	\$10,530,030	\$12,921,243	\$11,468,218	\$6,605,831	(\$1,358,354)
January	\$86,824,005	\$13,092,180	\$5,526,985	\$17,891,556	\$9,039,056	\$10,846,361	\$13,029,909	\$11,483,358	\$6,599,883	(\$685,283)
February	\$87,781,676	\$13,354,851	\$5,585,039	\$18,074,654	\$9,109,712	\$11,003,695	\$13,167,243	\$11,578,815	\$6,605,952	(\$698,285)
March	\$88,333,668	\$13,435,857	\$5,637,085	\$18,220,972	\$9,148,448	\$11,062,828	\$13,250,881	\$11,649,256	\$6,622,340	(\$693,999)
April										
May										
June										
Total Year-to-Date Expenditures	\$770,193,015	\$116,436,961	\$49,098,762	\$159,209,301	\$80,317,747	\$94,520,297	\$115,317,410	\$102,284,537	\$59,288,208	(\$6,280,208)
Total Year-to-Date Appropriation	\$1,082,206,910		·	·	·	·	·		·	
Remaining in Appropriation	\$312,013,895									

Footnotes

2)Previously behavioral health expenditure for members Denver Health Managed Care Plan were attributed to RAE 5, Colorado Access. Per HB 19-1285, starting January 1, 2020 members within Denver Health Managed Care are attributed to the Denver Health Managed Care Plan. Expenditure for Colorado Access (RAE 5) does not include Denver Health Managed Care Plan Behavioral Health Expenditure starting January 1, 2020.

		FY 2021-22 M	edicaid Community	Behavioral Health	Program Caseload	by Regional Accou	ıntable Entity	•		
	Total	Rocky Mountain Health Plans (RAE 1)	Northeast Health Partners (RAE 2)	Colorado Access (RAE 3)	Health Colorado (RAE 4)	Colorado Access (RAE 5)	Colorado Community Health Alliance (RAE 6)	Colorado Community Health Alliance (RAE 7)	Denver Health Managed Care ⁴	Other
July	1,451,988	224,896	97,205	335,359	141,977	135,985	180,981	207,479	109,354	18,752
August	1,464,270	226,411	98,275	338,433	142,865	136,081	182,496	209,225	110,283	20,201
September	1,474,532	227,857	99,007	341,309	143,625	136,986	183,900	210,604	110,882	20,362
October	1,484,726	229,107	99,956	342,946	144,421	139,249	184,857	211,788	110,677	21,725
November	1,494,973	230,554	100,800	345,887	145,149	140,581	186,128	212,837	110,748	22,289
December	1,505,137	232,117	101,687	348,977	146,143	141,989	187,733	214,331	110,617	21,543
January	1,519,262	236,525	101,715	349,451	147,469	146,839	189,611	215,279	110,759	21,614
February	1,528,007	237,951	102,422	351,557	148,005	148,363	190,864	216,489	110,598	21,758
March	1,538,122	239,805	103,299	354,784	148,732	149,280	192,134	218,032	110,557	21,499
April										
May										
June										
Total Year-to-Date Average	1,495,669	231,691	100,485	345,411	145,376	141,706	186,523	212,896	110,497	21,083
Total Year-to-Date Appropriation	1 485 930									

^{1) &}quot;Other" contains dollars paid to Behavioral Health Organizations for dates prior to July 1, 2018 (the beginning of the Accountable Care Collaborative Phase II), as well as dollars where the RAE cannot be identified due to timing discrepancies between the MMIS and CORE systems, since CORE does not contain provider information for payments made in interChange.

^{1) &}quot;Other" category includes clients enrolled in the Program of All-Inclusive Care for the Elderly and clients ineligible for Medicaid Behavioral Health Benefits.

²⁾ Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report except for the Colorado Access NE which is reported using paid capitation claims. The number of days captured in the monthly figure is equal to the number of days in the report month. The Medicaid Behavioral Health caseload is the same as the caseload for Medical Services Premiums, with the exception of Non-citizens and Partial Dual Eligibles.

³⁾ The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

⁴⁾Previously members Denver Health Managed Care Plan were attributed to RAE 5, Colorado Access. Per HB 19-1285, starting January 1, 2020 members within Denver Health Managed Care are attributed to the Denver Health Managed Care Plan.

	FY 2021-22 Children's l	Basic Health Plan Ex	penditures		
	Total Expenditures	Children Medical Expenditures	Children Dental Expenditures	Prenatal Medical Expenditures	Prenatal Dental Expenditures
July-21	\$11,821,402	\$10,400,327	\$1,110,526	\$310,549	\$11,047
August-21	\$11,578,414	\$10,213,562	\$1,077,694	\$287,158	\$10,487
September-21	\$11,218,772	\$9,916,487	\$1,061,211	\$241,073	\$10,072
October-21	\$10,972,869	\$9,705,242	\$1,039,607	\$218,345	\$9,674
November-21	\$10,843,121	\$9,589,591	\$1,025,796	\$217,855	\$9,879
December-21	\$10,897,986	\$9,643,916	\$1,031,963	\$222,106	\$10,097
January-22	\$10,976,783	\$9,716,653	\$1,039,388	\$220,742	\$10,010
February-22	\$12,574,696	\$9,984,227	\$1,315,760	\$1,274,709	\$14,089
March-22	\$13,729,060	\$11,781,051	\$1,641,310	\$306,698	\$18,116
April-22					
May-22					
June-22					
Total Year-to-Date Expenditures	\$104,613,102	\$90,951,056	\$10,343,258	\$3,299,235	\$103,471
Total Year-to-Date Appropriation	\$162,168,971	\$135,276,866	\$16,495,446	\$10,39	06,659
Remaining in Appropriation	\$57,555,869				

¹⁾ FY 2021-22 Year-to-Date Appropriation includes SB 21-205 and HB 22-1173 (Department of Health Care Policy & Financing Supplemental Bill)

²⁾ The data presented in this report is preliminary based on information available as of 15th day of the reported month, and may be restated in future reports based on further analysis.

CHILDREN'S	BASIC HEAL	TH PLAN CASELOAD	WITHOUT RE	TROACTIVIT	Y	
	Children to 205% FPL	Expansion Children to 259% FPL	Total Children	Prenatal to 205% FPL	Expansion Prenatal to 259% FPL	Total Prenatal
July 2016	39,962	18,968	58,930	227	509	736
August 2016	41,345	19,419	60,764	200	497	697
September 2016 October 2016	41,419 40,987	19,945 19,751	61,364 60,738	199 205	477 443	676 648
November 2016	40,451	19,731	59,656	203	443	666
December 2016	41,974	19,860	61,834	199	494	693
January 2017	42,653	20,732	63,385	204	510	714
February 2017	43,074	21,191	64,265	208	498	706
March 2017	47,726	23,839	71,565	248	523	771
April 2017	49,020	24,052	73,072	261	515	776
May 2017 June 2017	49,447 49,587	24,214 24,293	73,661 73,880	276 275	502 486	778 761
FY 2016-17 Actuals	43,970	21,289	65,260	225	493	719
July 2017	50,236	24,236	74,472	279	503	782
August 2017	50,635	24,652	75,287	279	509	788
September 2017	49,863	24,686	74,549	273	512	785
October 2017	49,855	25,018	74,873	275	523	798
November 2017	50,032 50,276	25,301	75,333 75,275	277 294	565 568	842 862
December 2017 January 2018	50,276	24,999 25,260	76,151	294	575	862 869
February 2018	54,854	27,049	81,903	302	564	866
March 2018	56,287	27,694	83,981	311	554	865
April 2018	60,590	29,115	89,705	325	534	859
May 2018	61,037	29,160	90,197	310	533	843
June 2018	54,475	27,300	81,775	306	507	813
FY 2017-18 Actuals July 2018	53,253 56,021	26,206	79,458 82,322	294 349	537 509	831 858
August 2018	55,401	26,301 25,854	82,322 81,255	369	552	921
September 2018	54,388	25,249	79,637	351	560	911
October 2018	53,528	26,116	79,644	263	534	797
November 2018	54,613	27,269	81,882	277	574	851
December 2018	52,204	27,094	79,298	295	580	875
January 2019	51,644 51,991	27,763	79,407	341 344	606	947
February 2019 March 2019	52,857	28,465 28,118	80,456 80,975	398	620 623	964 1,021
April 2019	55,395	27,227	82,622	455	582	1,021
May 2019	54,542	27,214	81,756	475	578	1,053
June 2019	52,436	26,823	79,259	462	531	993
FY 2018-19 Actuals	53,752	26,958	80,709	365	571	936
July 2019	51,765	27,516	79,281	429	537	966
August 2019 September 2019	51,007 50,774	27,411 26,478	78,418 77,252	394 354	561 537	955 891
October 2019	50.192	26,373	76.565	339	536	875
November 2019	49,242	26,170	75,412	319	543	862
December 2019	48,657	25,793	74,450	294	533	827
January 2020	49,553	26,447	76,000	301	554	855
February 2020	48,577	26,731	75,308	282	562	844
March 2020 April 2020	48,077 51,230	27,431 27,800	75,508 79,030	331 453	566 545	897 998
April 2020 May 2020	49.125	27,110	76,235	455	542	998
June 2020	48,337	26,958	75,295	387	495	882
FY 2019-20 Actuals	49,711	26,852	76,563	362	543	904
July 2020	46,898	27,442	74,340	347	482	829
August 2020	45,162	27,377	72,539	331	474	805
September 2020	43,435	26,952	70,387	320	467	787
October 2020 November 2020	42,155 40,312	26,737 26,878	68,892 67,190	431 370	662	1,093
December 2020	38,469	26,670	65,139	249	472	721
January 2021	36,614	27,185	63,799	247	459	706
February 2021	35,502	27,278	62,780	232	456	688
March 2021	34,455	27,093	61,548	236	446	682
April 2021	33,027	27,374	60,401	242	408	650
May 2021 June 2021	31,351 30,924	28,175 27,575	59,526 58,499	222 213	401 387	623 600
FY 2021-22 Actuals	30,924	27,228	65,420	213	479	765
July 2021	30,730	26,742	57,472	193	372	565
August 2021	30,149	26,336	56,485	184	373	557
September 2021	29,787	25,722	55,509	167	352	519
October 2021	29,330	25,191	54,521	168	353	521
November 2021	28,486	25,231	53,717	171	356	527
December 2021 January 2022	28,121 27,618	24,945 24,865	53,066 52,483	158 176	364 369	522 545
February 2022	27,341	24,863	51,788	176	383	562
March 2022	26,761	24,326	51,087	173	393	566
April 2022	-,-	,				
May 2022						
June 2022						
EV 2021 22 V 4- D 1	20.75	25.2.2				
FY 2021-22 Year-to-Date Average FY 2021-22 Year-to-Date Appropriation	28,703 32,782	25,312 28,694	54,014 61,476	174 232	368 397	543 629
1 1 2021-22 1 car-to-Date Appropriation		(121)	(701)	(6)	10	629
Monthly Growth Monthly Growth Rate	(580) -1.85%	-0.43%		-2.70%		
Monthly Growth	-1.85% (7,694) -14.12%		-1.18% (10,461) -12.79%	-2.70% (63) -20.59%	2.49% (53) -10.45%	0.64% (116) -14.27%

Notes:

1) All children's caseload reporting includes the CHP+ at Work program.

2) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

	FY 2020-21 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Caseload Per Month															
	Program	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	FY 2021-22 Average YTD	FY 2021-22 Auth	orized Maximum Enrollment
	HCBS - Developmental Disabilities	7,020	7,115	7,188	7,291	7,429								7,328		8,158
	HCBS - Developmental Disabilities - Regional Centers	72		71	73		70		88					80		-
	HCBS - Supported Living Services	4,919		4,770	4,702			4,614	4,618					4,705		-
ā	HCBS - Children's Extensive Support	2,314		2,342	2,343			2,364	2,377					2,359		9
	HCBS - Children's Habilitation Residential Program	169	171	179	177									186		=
	DIDD Subtotal	14,494	14,543	14,550	14,586	14,715	14,686	14,714	14,779	14,855				10,994		-
S - DD izations ⁽⁶⁾	Waiting List Authorizations	<30	<30	<30	<30	<30	<30	<30	<30	<30						
HCB	Reserved Capacity Authorizations	<30	<30	85	30	55	52	<30	<30	<30						-
	FY 2020-21 Division for Intellectual and Developmental Disabilities (DIDD) Waiver and State Only Program Expenditure Per Month															
	Program	July 2021	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	FY 2021-22 YTD	FY 2021-22 Appropriation	Percent of FY 2021-22 Appropriation Spent
	HCBS - Developmental Disabilities	\$41,335,880	\$48,452,493	\$42,676,281	\$43,121,264	\$51,630,462	\$42,574,664	\$44,702,544	\$54,999,598	\$51,860,649				\$421,353,835	\$624,532,652	67.47%
	HCBS - Developmental Disabilities - Regional Centers	\$1,705,613	\$2,020,447	\$1,447,319	\$1,484,354	\$1,791,103	\$3,017,056	\$2,184,135	\$2,013,111	\$1,898,664				\$17,561,802	\$54,771,068	32.06%
	HCBS - Supported Living Services	\$5,433,481	\$6,137,203	\$5,219,194	\$4,995,961	\$5,855,104	\$4,976,193	\$4,388,295	\$6,436,840	\$5,515,756				\$48,958,029	\$83,936,285	58.33%
_	HCBS - Children's Extensive Support	\$2,913,371	\$3,528,546	\$2,769,812	\$2,637,337	\$3,161,558	\$2,832,579	\$2,863,742	\$3,643,881	\$3,138,357				\$27,489,185	\$41,540,014	66.18%
□	HCBS - Children's Habilitation Residential Program	\$613,220	\$721,963	\$649,936	\$638,147	\$768,769	\$723,306	\$810,328	\$863,440	\$850,302				\$6,639,410	\$11,737,177	56.57%
Ω	HCBS - Case Management	\$2,220,732	\$5,856,286	\$7,286,895	\$6,144,254	\$6,314,857	\$7,074,356	\$6,057,697	\$6,144,675	\$7,533,227				\$54,632,976	\$91,780,356	59.53%
	DIDD Subtotal	\$54,222,298	\$66,716,938	\$60,049,438	\$59,021,317	\$69,521,853	\$61,198,154	\$61,006,740	\$74,101,545	\$70,796,955				\$576,635,237	\$908,297,552	63.49%
	Number of Weeks in Month	4	5	4	4	5	4	5	4	4				52	N/A	
	Expenditure Per Week	\$13,555,574	\$13,343,388	\$15,012,360	\$14,755,329	\$13,904,371	\$15,299,539	\$12,201,348	\$18,525,386							
nly ns	State Only Supported Living Services	\$0	\$0	\$503,663	\$348,879	\$382,349	\$360,808	\$352,340	\$0	\$762,785				\$2,710,824	\$6,538,139	41.46%
	Family Support Services Program	\$0	(\$0)	\$1,059,095	\$591,151	\$687,075	\$638,024	\$541,596	\$0	\$1,587,429				\$5,104,369	\$7,733,496	66.00%
nte O.	State Only Case Management	\$0	\$0	\$706,461	\$353,846	\$321,648	\$396,688	\$359,354	\$0					\$2,866,304	\$4,691,580	61.09%
Str	State Only Programs Subtotal	\$0		\$2,269,219	\$1,293,875	\$1,391,072	\$1,395,520	\$1,253,290	\$0					\$10,681,497	\$18,963,215	56.33%
<u></u>	Expenditure Per Week	\$0	\$0	\$567,305	\$323,469	\$278,214	\$348,880	\$250,658	\$0	\$769,630						
	Number of New Applications for Intermediate Care Faciltiies (ICF)	0	0	0	0	1	0	0	0	0				1	N/A	

Notes:

1) Historically, DIDD State Only Programs and QAURSIS do not have expenditures in accounting period 1. They do, however, have historical expenditures in periods 02 through 13.

2) Family Support Services Program does not have a caseload appropriation. Services are rendered on a case-by-case and as needed basis.

§) Starting July 2018, the Department began reporting the number of persons moved off the developmental disabilities waiting jist, specifying the authorizations initiated under order of selection (waiting jist) and the authorizations initiated under reserve capacity criteria per HB 18-1407 requirements. These numbers represent the total number of authorizations that occurred in a month and will not match enrollment as there is a time lag between notice of authorization and enrollment. The number of authorizations initiated under reserve capacity criteria per HB 18-1407 requirements. These numbers of unique authorizations, which includes declines. <30 values cannot be displayed due to the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The Department will report year-to-date authorizations at six month increments

Department of Health Care Policy and Financing

FY 2021-22 Medical Premiums Expenditure and Caseload Report

FY 2021-22 Old Age Pension State Medical Program Expenditures and Caseload						
	Total Expenditures	Old Age Pension State Medical				
	_	Program Caseload				
July	\$564	NA				
August	(\$1,487)	NA				
September	\$1,136	NA				
October	\$1,233	NA				
November	\$2,029	NA				
December	\$547	NA				
January	\$3,940	NA				
February	\$9,583	NA				
March	\$662	NA				
April						
May						
June						
Total Year-to-Date	\$18,205	-				
Total Year-to-Date Appropriation	\$10,000,000					
Remaining in Appropriation	\$9,981,795					

- 1) Source for all caseload data provided is the REX01/COLD (MARS) R-474701 report. The number of days captured in the monthly figure is equal to the number of days in the report month.
- 2) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.
- 3) Excess funds in the Old Age Pension Health and Medical Care Fund are used to offset the need for General Fund in the Medical Services Premiums line item.
- 4) FY 2021-22 Year-to-Date Appropriation includes SB 21-205 and HB 22-1173 (Department of Health Care Policy & Financing Supplemental Bill)
- 5) The data presented in this report is preliminary based on information available as of the 15th day of the reported month, and may be restated in future reports based on further analysis.

Department of Health Care Policy and Financing

FY 2021-22 Medical Premiums Expenditure and Caseload Report

FY 2021-22 Medicare Modernization Act State Contribution Payment Expenditures and Caseload						
	Total Expenditures	Medicare Modernization Act State				
		Contribution Payment Caseload				
July	\$14,982,994	237,055				
August	\$14,499,303	98,478				
September	\$37,149,272	99,828				
October	\$15,311,873	100,768				
November	\$15,522,096	100,227				
December	\$15,667,880	101,919				
January	\$15,583,612	101,712				
February	\$15,847,056	102,735				
March	\$16,963,695					
April						
May						
June						
Total Year-to-Date	\$161,527,781	117,840				
Total Year-to-Date Appropriation	\$193,398,121					
Remaining in Appropriation	\$31,870,340					

- 1) Caseload for Medicare Modernization Act State Contribution Payment is from the Centers for Medicare and Medicaid Services Summary Accounting Statement for the State Contribution for Prescription Drug Benefit. This caseload includes 35 months of retroactivity, and is not comparable to the official Medicaid caseload included in this report.
- 2) Medicare Modernization Act State Contribution Payments lag by two months. As a result, current month expenditures are related to the caseload from the month two months prior from the current month.
- 3) Year-to-Date Totals are calculated as the sum of monthly expenditures and the average of monthly caseload.
- 4) FY 2021-22 Year-to-Date Appropriation includes SB 21-205 and HB 22-1173 (Department of Health Care Policy & Financing Supplemental Bill)